

Pomperaug High School PTO
Profit & Loss Budget Overview
August 2023 through July 2024

| | <u>Aug '23 - Jul 24</u> |
|------------------------------------|-------------------------|
| Income | |
| Donations | 12,500.00 |
| Total Income | 12,500.00 |
| Expense | |
| Donations and Grants | |
| Teacher Grants | 4,750.00 |
| Scholarships | 2,000.00 |
| PTO Advisory | 100.00 |
| Total Donations and Grants | 6,850.00 |
| Events and Activities | |
| Teacher Luncheons | 2,500.00 |
| PHS Gradnite | 1,000.00 |
| Freshman Orientation | 750.00 |
| Teacher Appreciation | 350.00 |
| School Beautification | 250.00 |
| Total Events and Activities | 4,850.00 |
| Administration | |
| Insurance - Liability, D and O | 550.00 |
| Office and sundry | 250.00 |
| Total Administration | 800.00 |
| Total Expense | 12,500.00 |
| Net Income | <u><u>0.00</u></u> |